

Casa Grande Elementary District	110404	Pinal
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SCHOOL LEVEL DETAIL

Casa Grande Junior High School	110404106
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,300,494	1,043,020	4,343,514
UNRESTRICTED CAP OUTLAY	11,475	18,358	29,833
SOFT CAPITAL OUTLAY	95,764	75,412	171,176
DEFICIENCIES CORRECTION	208,299	0	208,299
BUILDING RENEWAL	2,139	405	2,544
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	137,498	0	137,498
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	220,991	144,844	365,835
STATE PROJECTS	2,427	9,416	11,843
FOOD SERVICES	58,029	209,244	267,273
OTHER	28,842	45,057	73,899
TOTAL	4,065,958	1,545,757	5,611,715
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	408,122	300,630	708,752
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,084.250	
1998 - 1999 TOTAL		1,146.470	
1999 - 2000 TOTAL		1,151.810	
FALL 1999 ENROLLMENT		1,167	

ESTIMATED		
SCHOOL REVENUE	7,565,956	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	383.94
CLASSROOM STAFF	89	13.01
OTHER	27	42.63
TOTAL STAFF	119	9.72
TEACHER SALARIES	\$1,828,947	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		151
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported